

STATISTICAL SECTION

This part of Waukesha County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the county's overall financial health.

FINANCIAL TRENDS – TABLES 1-4

These schedules contain trend information to help the reader understand how the county's financial performance and well-being have changed over time.

REVENUE CAPACITY – TABLES 5-8

These schedules contain information to help the reader assess the county's most significant local revenue source, the property tax.

DEBT CAPACITY – TABLES 9-11

These schedules present information to help the reader assess the affordability of the county's current levels of outstanding debt and the county's ability to issue additional debt in the future.

DEMOGRAPHIC AND ECONOMIC INFORMATION – TABLES 12-13

These schedules offer demographic and economic indicators to help the reader understand the environment within which the county's financial activities take place.

OPERATING INFORMATION – TABLES 14-16

These schedules contain service and infrastructure data to help the reader understand how the information in the county's financial report relates to the services the county provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The County implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.

WAUKESHA COUNTY, WISCONSIN

TABLE 1
NET ASSETS BY COMPONENT
LAST SIX FISCAL YEARS (A)
(Accrual Basis of Accounting)

	2002	2003	2004	2005	2006	2007
Governmental activities						
Invested in capital assets, net of related debt	\$ 171,944,688	\$ 170,434,885	\$ 197,290,974	\$ 214,309,336	\$ 217,323,509	\$ 218,423,199
Restricted	9,763,548	10,832,441	10,865,479	12,652,751	13,468,003	11,747,377
Unrestricted	93,504,489	107,089,068	89,892,609	86,362,886	88,644,122	96,811,096
Total governmental activities net assets	<u>\$ 275,212,725</u>	<u>\$ 288,356,394</u>	<u>\$ 298,049,062</u>	<u>\$ 313,324,973</u>	<u>\$ 319,435,634</u>	<u>\$ 326,981,672</u>
Business-type activities						
Invested in capital assets, net of related debt	\$ 40,991,162	\$ 39,328,197	\$ 38,036,078	\$ 35,022,296	\$ 33,703,142	\$ 31,925,554
Restricted	-	-	-	-	-	-
Unrestricted	10,979,830	12,014,000	12,461,697	13,621,455	13,983,623	15,003,461
Total business-type activities net assets	<u>\$ 51,970,992</u>	<u>\$ 51,342,197</u>	<u>\$ 50,497,775</u>	<u>\$ 48,643,751</u>	<u>\$ 47,686,765</u>	<u>\$ 46,929,015</u>
Primary government						
Invested in capital assets, net of related debt	\$ 212,935,850	\$ 209,763,082	\$ 235,327,052	\$ 249,331,632	\$ 251,026,651	\$ 250,348,753
Restricted	9,763,548	10,832,441	10,865,479	12,652,751	13,468,003	11,747,377
Unrestricted	104,484,319	119,103,068	102,354,306	99,984,341	102,627,745	111,814,557
Total primary government net assets	<u>\$ 327,183,717</u>	<u>\$ 339,698,591</u>	<u>\$ 348,546,837</u>	<u>\$ 361,968,724</u>	<u>\$ 367,122,399</u>	<u>\$ 373,910,687</u>

(A) Waukesha County implemented GASB Statement No. 34 as of and for the year ended December 31, 2002. Accordingly, data prior to 2002 is not available.

WAUKESHA COUNTY, WISCONSIN

TABLE 2
CHANGES IN NET ASSETS
LAST SIX FISCAL YEARS (A)
(Accrual Basis of Accounting)

	2002	2003	2004	2005	2006	2007
Expenses						
Governmental Activities:						
Justice and Law Enforcement	\$ 34,598,275	\$ 36,078,512	\$ 39,048,420	\$ 43,593,777	\$ 46,392,179	\$ 46,666,180
Health and Human Services	74,646,711	77,929,109	85,807,215	87,663,924	91,367,347	94,451,774
Environment, Parks & Education	17,019,186	16,222,494	15,262,212	18,151,819	18,544,662	19,616,496
Public Works	27,311,245	31,344,254	22,404,865	25,327,577	26,822,518	32,115,801
General Government	13,711,530	10,270,563	17,733,308	12,907,820	14,682,079	13,521,091
Interest and Fiscal Charges	3,186,232	3,238,235	3,107,242	3,095,861	3,247,540	3,187,581
Total governmental activities expenses	<u>170,473,179</u>	<u>175,083,167</u>	<u>183,363,262</u>	<u>190,740,778</u>	<u>201,056,325</u>	<u>209,558,923</u>
Business-type Activities:						
Radio services	819,340	769,038	720,913	762,127	778,760	909,867
Golf courses	3,089,523	3,069,237	3,157,157	3,148,772	3,100,384	3,201,335
Ice arenas	1,061,519	1,086,788	1,067,316	1,132,778	1,115,024	1,119,483
Exposition center	753,348	768,561	795,052	-	-	-
Materials recovery facility	1,547,451	1,640,737	1,684,605	1,854,316	1,811,413	2,035,752
Airport	1,627,952	1,637,759	1,662,400	1,854,729	1,658,754	1,689,199
Total business-type activities expenses	<u>8,899,133</u>	<u>8,972,120</u>	<u>9,087,443</u>	<u>8,752,722</u>	<u>8,464,335</u>	<u>8,955,636</u>
Total primary government expenses	<u>\$ 179,372,312</u>	<u>\$ 184,055,287</u>	<u>\$ 192,450,705</u>	<u>\$ 199,493,500</u>	<u>\$ 209,520,660</u>	<u>\$ 218,514,559</u>
Program Revenues						
Governmental Activities:						
Charges for services						
Justice and law enforcement	\$ 8,663,032	\$ 8,898,877	\$ 8,913,692	\$ 9,087,478	\$ 9,678,877	\$ 10,228,299
Health and human services	7,743,738	8,081,741	8,020,568	8,528,030	8,985,047	9,817,787
Environment, parks and education	7,111,605	8,713,853	7,086,671	8,024,456	7,644,859	7,526,386
Public works	3,984,985	3,533,209	3,518,512	4,126,423	3,746,634	5,778,089
General government	701,711	1,021,247	1,016,550	935,504	1,080,817	1,016,370
Operating grants and contributions						
Justice and law enforcement	2,352,890	2,361,239	2,392,220	2,615,653	3,866,535	2,903,287
Health and human services	49,244,887	51,425,259	55,403,624	57,179,817	59,536,427	60,723,001
Environment, parks and education	1,857,609	2,973,340	2,631,568	2,334,438	2,918,512	2,265,118
Public works	7,975,790	7,080,532	4,351,188	5,442,705	5,609,913	5,480,387
General government	397,938	812,555	1,851,950	477,224	384,833	317,737
Capital grants and contributions						
Environment, parks and education	-	-	-	-	282,463	888
Public works	1,387,687	1,803,947	2,153,667	3,168,989	254,177	496,304
General government	124,296	187,958	243,669	416,613	221,323	292,086
Total governmental activities program revenues	<u>91,546,168</u>	<u>96,893,757</u>	<u>97,583,879</u>	<u>102,337,330</u>	<u>104,210,417</u>	<u>106,845,739</u>
Business-type Activities:						
Charges for services						
Radio services	561,027	508,705	548,009	573,784	533,959	615,973
Golf courses	3,055,406	3,058,101	3,010,037	3,143,569	3,084,965	3,071,237
Ice arenas	899,844	878,875	884,826	896,627	891,865	952,748
Exposition center	582,062	740,957	607,273	-	-	-
Materials recovery facility	799,509	875,550	1,123,606	1,182,572	1,195,790	1,384,011
Airport	584,748	600,628	592,027	635,278	658,736	667,196
Operating grants and contributions						
Radio services	-	-	-	395,404	254,596	-
Materials recovery facility	1,098,183	1,082,297	1,072,517	1,071,968	1,067,077	1,071,188
Airport	-	-	-	135,835	-	-
Capital grants and contributions						
Radio services	-	-	-	136,372	51,500	-
Ice arenas	-	-	-	(14,203)	-	-
Airport	-	-	-	312,281	-	28,512
Total business-type activities program revenues	<u>7,580,779</u>	<u>7,745,113</u>	<u>7,838,295</u>	<u>8,469,487</u>	<u>7,738,488</u>	<u>7,790,865</u>
Total primary government program revenues	<u>\$ 99,126,947</u>	<u>\$ 104,638,870</u>	<u>\$ 105,422,174</u>	<u>\$ 110,806,817</u>	<u>\$ 111,948,905</u>	<u>\$ 114,636,604</u>

WAUKESHA COUNTY, WISCONSIN

TABLE 2
CHANGES IN NET ASSETS
LAST SIX FISCAL YEARS (A)
(Accrual Basis of Accounting)

	2002	2003	2004	2005	2006	2007
Net (Expense) Revenue						
Governmental activities	\$ (78,927,011)	\$ (78,189,410)	\$ (85,779,383)	\$ (88,403,448)	\$ (96,845,908)	\$ (102,713,184)
Business-type activities	(1,318,354)	(1,227,007)	(1,249,148)	(283,235)	(725,847)	(1,164,771)
Total primary government net expense	\$ (80,245,365)	\$ (79,416,417)	\$ (87,028,531)	\$ (88,686,683)	\$ (97,571,755)	\$ (103,877,955)
General Revenues and Other Changes in Net Assets						
Governmental Activities:						
Property taxes	\$ 78,837,884	\$ 82,474,031	\$ 86,529,333	\$ 89,356,561	\$ 92,098,966	\$ 92,382,803
Intergovernmental revenues	3,626,232	3,473,922	2,049,836	1,858,821	1,903,075	1,866,974
Investment earnings	9,235,265	3,473,835	4,065,836	4,152,399	7,336,264	10,732,537
Miscellaneous	2,525,484	1,211,447	2,176,519	5,975,479	5,453,158	4,681,420
Gains (losses) on disposal/sale of capital assets	(1,287)	277,111	300,527	337,544	292,323	320,488
Capital contributions	28,561	22,733	-	-	-	-
Transfers	339,000	400,000	350,000	2,081,339	553,780	275,000
Total governmental activities	94,591,139	91,333,079	95,472,051	103,762,143	107,637,566	110,259,222
Business-type Activities:						
Property taxes	595,553	563,053	361,453	201,453	201,453	559,953
Investment earnings	427,137	395,295	365,709	203,436	93,829	73,683
Miscellaneous	21,593	40,445	27,564	105,661	27,359	42,157
Gains (losses) on disposal/sale of capital assets	15,066	(30,581)	-	-	-	6,228
Capital contributions	317,623	30,000	-	-	-	-
Transfers	(339,000)	(400,000)	(350,000)	(2,081,339)	(553,780)	(275,000)
Total business-type activities	1,037,972	598,212	404,726	(1,570,789)	(231,139)	407,021
Total primary government	95,629,111	91,931,291	95,876,777	102,191,354	107,406,427	110,666,243
Change in Net Assets						
Governmental Activities	\$ 15,664,128	\$ 13,143,669	\$ 9,692,668	\$ 15,358,695	\$ 10,791,658	\$ 7,546,038
Business-type Activities	(280,382)	(628,795)	(844,422)	(1,854,024)	(956,986)	(757,750)
Total primary government	\$ 15,383,746	\$ 12,514,874	\$ 8,848,246	\$ 13,504,671	\$ 9,834,672	\$ 6,788,288

(A) Waukesha County implemented GASB Statement No. 34 as of and for the year ended December 31, 2002. Accordingly, data prior to 2002 is not available.

WAUKESHA COUNTY, WISCONSIN

TABLE 3
CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(Modified Accrual Basis of Accounting)

	1998 (a)	1999	2000	2001 (a)
General Fund				
Reserved	\$ 15,460,179	\$ 12,973,019	\$ 19,310,912	\$ 21,217,915
Unreserved				
Designated for Subsequent Year's Expenditures	13,940,261	12,315,052	12,703,079	7,912,225
Undesignated	<u>19,751,317</u>	<u>20,621,881</u>	<u>19,685,590</u>	<u>19,705,486</u>
Total General Fund	<u>\$ 49,151,757</u>	<u>\$ 45,909,952</u>	<u>\$ 51,699,581</u>	<u>\$ 48,835,626</u>
All Other Governmental Funds				
Reserved	\$ 22,309,239	\$ 16,941,217	\$ 21,078,129	\$ 28,969,558
Unreserved				
Designated for Subsequent Year's Expenditures				
Special revenue funds	529,809	633,208	1,763,798	984,020
Capital projects funds	3,815,641	4,842,889	6,403,261	6,855,019
Undesignated				
Special revenue funds	<u>5,307,006</u>	<u>5,548,929</u>	<u>4,235,223</u>	<u>4,515,394</u>
Total All Other Governmental Funds	<u>\$ 31,961,695</u>	<u>\$ 27,966,243</u>	<u>\$ 33,480,411</u>	<u>\$ 41,323,991</u>

(a) As restated.

WAUKESHA COUNTY, WISCONSIN

TABLE 3
CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(Modified Accrual Basis of Accounting)

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
\$ 20,897,224	\$ 22,470,548	\$ 16,200,077	\$ 11,162,858	\$ 13,105,745	\$ 12,821,653
6,821,662	8,803,399	7,189,330	10,334,800	11,618,953	17,960,196
<u>27,771,227</u>	<u>25,724,954</u>	<u>26,960,561</u>	<u>28,360,969</u>	<u>29,578,356</u>	<u>29,627,039</u>
<u>\$ 55,490,113</u>	<u>\$ 56,998,901</u>	<u>\$ 50,349,968</u>	<u>\$ 49,858,627</u>	<u>\$ 54,303,054</u>	<u>\$ 60,408,888</u>
\$ 29,363,924	\$ 30,843,987	\$ 17,251,975	\$ 18,301,420	\$ 22,071,630	\$ 23,882,957
2,164,610	2,858,564	3,041,435	3,992,290	2,859,142	2,687,466
11,404,666	10,678,017	10,932,807	10,138,578	11,766,911	12,151,974
<u>3,544,721</u>	<u>3,600,440</u>	<u>2,723,803</u>	<u>2,814,261</u>	<u>3,161,423</u>	<u>2,639,728</u>
<u>\$ 46,477,921</u>	<u>\$ 47,981,008</u>	<u>\$ 33,950,020</u>	<u>\$ 35,246,549</u>	<u>\$ 39,859,106</u>	<u>\$ 41,362,125</u>

WAUKESHA COUNTY, WISCONSIN

TABLE 4
CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(Modified Accrual Basis of Accounting)

	1998	1999	2000	2001
Revenues				
Intergovernmental contracts/grants	\$ 54,685,172	\$ 57,759,652	\$ 61,741,028	\$ 64,332,656
Property taxes	63,715,170	66,016,491	69,237,491	71,705,192
Fines and Licenses	2,569,544	2,601,597	3,128,218	3,180,007
Charges for services	14,218,378	14,438,207	14,335,782	16,457,970
Interdepartmental revenues	3,962,849	3,810,330	4,536,924	4,633,636
Investment earnings	7,076,428	3,634,894	9,289,186	7,490,377
Miscellaneous	7,587,423	6,466,676	7,966,716	10,216,636
Total revenues	153,814,964	154,727,847	170,235,345	178,016,474
Expenditures				
Justice and law enforcement	29,805,001	30,810,844	31,637,875	33,144,802
Health and human services	53,970,747	58,360,019	63,302,190	70,085,501
Environment, parks and education	10,811,442	13,089,384	13,028,376	17,258,719
Public works	11,660,949	12,469,667	14,329,028	19,829,848
General government	17,693,724	19,807,027	21,943,866	15,913,402
Capital outlay	18,450,878	22,228,321	15,009,684	13,519,854
Debt service				
Principal	11,650,000 (a)	10,050,000 (b)	8,125,000	24,500,000 (c)
Interest	2,950,776	2,849,842	2,722,081	2,995,040
Total expenditures	156,993,517	169,665,104	170,098,100	197,247,166
Excess of revenues over (under) expenditures	(3,178,553)	(14,937,257)	137,245	(19,230,692)
Other Financing Sources (Uses)				
General obligation notes issued	9,800,000	9,900,000	9,900,000	26,843,984
Transfers in	5,710,218	4,911,022	3,174,837	4,138,363
Transfers out	(6,160,218)	(7,111,022)	(1,908,285)	(5,925,030)
Total other financing sources (uses)	9,350,000	7,700,000	11,166,552	25,057,317
Net change in fund balances	\$ 6,171,447	\$ (7,237,257)	\$ 11,303,797	\$ 5,826,625
Debt service as a percentage of noncapital expenditures	10.5%	8.7%	7.0%	15.0%

(a) Includes \$3,500,000 used to redeem the outstanding portions of the 1992 GOPN.

(b) Includes \$2,350,000 used to redeem the 2002 maturity of the 1993 GOPN.

(c) Includes \$16,400,000 used to redeem the outstanding portions of the 1994, 1995, and 1996 GOPNs.

WAUKESHA COUNTY, WISCONSIN

TABLE 4
CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS
(Modified Accrual Basis of Accounting)

2002	2003	2004	2005	2006	2007
\$ 68,306,672	\$ 71,257,386	\$ 72,749,971	\$ 76,557,351	\$ 78,273,535	\$ 79,292,616
75,757,280	79,097,296	83,342,607	87,143,453	89,299,471	88,846,538
3,393,102	3,635,034	3,812,876	3,631,315	3,906,705	4,025,975
17,256,440	19,224,555	17,597,113	18,579,200	19,240,190	19,697,368
3,187,421	3,405,148	3,621,947	3,686,856	3,753,844	4,298,083
8,568,027	2,911,689	3,602,798	3,717,816	7,185,451	10,281,018
9,311,951	10,352,974	9,963,977	13,476,199	12,375,549	13,055,426
185,780,893	189,884,082	194,691,289	206,792,190	214,034,745	219,497,024
34,860,661	37,009,124	40,169,082	44,280,802	47,150,237	47,709,346
75,630,787	79,453,173	85,475,260	87,717,456	91,919,113	94,661,670
16,083,615	16,582,111	17,116,993	18,173,873	17,523,099	18,204,332
19,030,266	18,076,272	17,051,124	18,614,546	18,451,851	20,668,391
12,117,499	11,323,404	13,680,880	11,993,665	12,283,305	11,658,496
18,900,397	25,779,056	40,815,054	27,977,981	17,617,451	14,916,130
8,445,000	8,920,000	12,200,000 (d)	8,715,000	9,625,000	11,275,000 (e)
3,005,319	3,133,384	3,040,550	3,002,020	3,181,485	3,164,806
188,073,544	200,276,524	229,548,943	220,475,343	217,751,541	222,258,171
(2,292,651)	(10,392,442)	(34,857,654)	(13,683,153)	(3,716,796)	(2,761,147)
14,600,000	13,500,000	14,000,000	14,400,000	12,000,000	10,000,000
4,946,756	4,576,165	10,013,994	5,937,615	1,933,399	2,868,075
(5,597,756)	(4,671,848)	(9,836,261)	(5,766,490)	(1,159,619)	(2,498,075)
13,949,000	13,404,317	14,177,733	14,571,125	12,773,780	10,370,000
\$ 11,656,349	\$ 3,011,875	\$ (20,679,921)	\$ 887,972	\$ 9,056,984	\$ 7,608,853
6.8%	6.9%	8.1%	6.1%	6.4%	7.0%

(d) Includes \$4,800,000 used to redeem the outstanding portions of the 1997 GOPN.

(e) Includes \$1,500,000 for the early redemption of portions of the 2000 GOPN.

WAUKESHA COUNTY, WISCONSIN

TABLE 5
EQUALIZED VALUE OF TAXABLE PROPERTY (a)
LAST TEN FISCAL YEARS

Fiscal Year	Real Estate				Personal Property	Less: Tax Incremental Districts (TID)	Total (b)	General County Tax Rate (c)
	Residential	Commercial	Manufacturing	Other				
1998	18,443,537,700	4,406,343,400	924,246,900	369,103,200	1,084,420,200	475,541,150	24,752,110,250	\$2.68
1999	19,843,752,500	4,959,811,700	1,006,218,600	382,716,200	808,226,300	557,889,150	26,442,836,150	\$2.58
2000	21,662,826,700	5,534,875,800	1,119,165,400	295,219,200	869,649,200	639,661,050	28,842,075,250	\$2.46
2001	23,510,976,600	5,918,032,800	1,208,651,700	274,861,800	907,484,500	742,533,650	31,077,473,750	\$2.42
2002	25,670,011,600	6,412,417,200	1,253,162,000	250,660,800	932,193,600	727,335,650	33,791,109,550	\$2.31
2003	28,124,600,400	6,940,711,200	1,284,126,600	237,492,300	863,239,900	539,735,350	36,910,435,050	\$2.21
2004	30,903,597,300	7,586,152,200	1,305,452,400	232,229,300	912,142,500	695,508,650	40,244,065,050	\$2.11
2005	34,623,811,100	8,355,041,700	1,341,525,900	231,366,700	899,285,800	836,938,750	44,614,092,450	\$1.96
2006	37,785,791,600	9,090,014,200	1,367,315,200	266,636,200	967,352,700	1,000,510,350	48,476,599,550	\$1.83
2007	39,743,016,500	9,557,794,600	1,372,812,300	297,042,800	1,017,477,800	1,033,162,750	50,954,981,250	\$1.78

SOURCE: Wisconsin Department of Revenue, Bureau of Property Tax

- (a) Due to varying assessment ratios to full market value used in municipalities, all underlying tax districts such as counties are required to use equalized value for levying property taxes. Equalized value, defined by State Statute, is the legal market value determined by the Wisconsin Department of Revenue Bureau of Property Tax.
- (b) Equalized Values are reduced by Tax Increment District value increments for apportioning the County levy.
- (c) Per \$1,000 of equalized value.

WAUKESHA COUNTY, WISCONSIN
TABLE 6
DIRECT AND OVERLAPPING PROPERTY TAX RATES
 Last Five Years
(Rate per \$1,000 of equalized value)(a)

	2003	2004	2005	2006	2007
County direct rates (b)					
General	\$2.21	\$2.11	\$1.96	\$1.83	\$1.78
Federated Library (c)	\$0.26	\$0.24	\$0.24	\$0.22	\$0.22
Overlapping rates					
Cities:					
Brookfield	\$17.71 - \$19.04	\$16.76 - \$17.87	\$15.15 - \$16.98	\$14.62 - \$16.47	\$14.52 - \$15.93
Delafield	\$15.87 - \$19.11	\$16.19 - \$17.37	\$13.68 - \$16.22	\$12.88 - \$14.91	\$13.22 - \$14.99
Muskego	\$17.11 - \$19.41	\$15.92 - \$18.48	\$14.25 - \$16.67	\$13.21 - \$15.08	\$13.41 - \$15.47
New Berlin	\$17.77 - \$20.41	\$17.18 - \$18.86	\$15.79 - \$17.65	\$14.95 - \$16.22	\$15.13 - \$16.06
Oconomowoc	\$17.34 - \$17.36	\$16.15 - \$16.17	\$14.85 - \$14.92	\$13.94	\$13.89
Pewaukee	\$14.69 - \$19.12	\$14.21 - \$17.47	\$12.56 - \$15.20	\$11.99 - \$14.43	\$11.94 - \$14.25
Waukesha	\$20.78	\$21.40	\$18.20	\$17.58	\$17.30
Towns:					
Brookfield	\$16.08 - \$16.99	\$15.08 - \$16.20	\$13.62 - \$15.43	\$13.04 - \$14.95	\$12.97 - \$14.39
Delafield	\$13.61 - \$16.92	\$12.67 - \$15.32	\$11.31 - \$13.80	\$10.70 - \$12.63	\$11.14 - \$12.86
Eagle	\$12.43 - \$16.33	\$11.98 - \$14.20	\$10.98 - \$13.35	\$8.47 - \$12.19	\$10.48 - \$14.13
Genesee	\$13.11 - \$15.68	\$12.42 - \$14.73	\$11.61 - \$12.47	\$10.64 - \$12.02	\$10.88 - \$11.78
Lisbon	\$15.64 - \$18.11	\$13.73 - \$17.08	\$12.48 - \$14.67	\$12.39 - \$13.85	\$12.29 - \$14.31
Merton	\$13.04 - \$17.02	\$12.64 - \$15.96	\$10.98 - \$13.59	\$10.43 - \$12.75	\$10.37 - \$12.30
Mukwonago			\$12.53 - \$13.33	\$11.82 - \$12.57	\$12.07 - \$12.59
Oconomowoc	\$14.78 - \$15.76	\$13.38 - \$15.80	\$11.74 - \$13.75	\$11.21 - \$11.58	\$11.00 - \$11.58
Ottawa	\$13.31 - \$15.93	\$12.76 - \$15.12	\$11.33 - \$13.61	\$10.63 - \$12.79	\$10.67 - \$12.60
Summit	\$13.86 - \$15.47	\$13.58 - \$14.87	\$11.52 - \$13.28	\$11.58 - \$12.66	\$11.01 - \$12.40
Vernon	\$14.74 - \$15.19	\$13.38 - \$80.18	\$11.58 - \$84.58	\$14.95 - \$76.78	\$11.55 - \$61.97
Waukesha	\$13.85	\$13.36	\$11.97	\$11.47	\$11.47
Villages:					
Big Bend	\$20.22	\$18.91	\$17.09	\$16.14	\$16.27
Butler	\$20.52 - \$21.15	\$19.41 - \$19.69	\$17.57 - \$17.66	\$16.56 - \$16.82	\$15.78 - \$16.60
Chenequa	\$18.15 - \$19.99	\$15.94 - \$17.67	\$14.00 - \$15.70	\$12.65 - \$14.30	\$12.43 - \$13.96
Dousman	\$19.45	\$17.03	\$15.16	\$14.39	\$14.13
Eagle	\$17.60	\$18.00	\$16.86	\$15.17	\$14.68
Elm Grove	\$20.34	\$18.73	\$17.84	\$17.19	\$16.54
Hartland	\$17.69 - \$19.54	\$15.89 - \$17.78	\$14.00 - \$16.17	\$13.80 - \$15.15	\$13.39 - \$15.05
Lac LaBelle	\$15.13	\$14.85	\$12.99	\$12.38	\$12.28
Lannon	\$18.93 - \$19.83	\$17.72 - \$17.99	\$16.35 - \$16.53	\$15.60 - \$15.79	\$14.84 - \$15.65
Menomonee Falls	\$19.32 - \$20.15	\$18.54 - \$18.81	\$16.17 - \$16.86	\$15.33 - \$15.95	\$14.68 - \$15.78
Merton	\$17.45 - \$17.47	\$15.58 - \$18.39	\$13.57 - \$15.64	\$13.39 - \$14.85	\$13.12 - \$15.16
Mukwonago	\$19.25 - \$19.86	\$18.43 - \$19.31	\$16.45 - \$17.19	\$15.75 - \$16.43	\$15.38 - \$16.12
Nashotah	\$18.65	\$16.95	\$15.47	\$14.22	\$14.02
North Prairie	\$16.79 - \$18.33	\$15.29 - \$16.73	\$13.72 - \$14.98	\$13.07 - \$14.45	\$13.27 - \$14.22
Oconomowoc Lake	\$15.53	\$14.73	\$12.74	\$11.94	\$11.85
Pewaukee	\$19.53	\$18.43	\$17.37	\$15.93	\$15.54
Sussex	\$17.66 - \$19.65	\$17.17 - \$18.60	\$15.71 - \$16.26	\$14.75 - \$15.39	\$14.35 - \$16.08
Wales	\$16.17	\$15.51	\$13.65	\$13.15	\$13.02

(a) Rate is subject to limitations as described in Note 3 (D) of the Notes to Financial Statements.

(b) Due to varying assessment ratios to full market value used in municipalities, all underlying tax districts such as counties are required to use equalized value for levying property taxes. Equalized value, defined by State Statute, is the legal market value determined by the Wisconsin Department of Revenue Bureau of Property Tax.

(c) There are sixteen member libraries in the Federated Library System. The tax applies to taxable properties in the nineteen communities without a library.

WAUKESHA COUNTY, WISCONSIN

TABLE 7
PRINCIPAL TAXPAYERS
2007 AND NINE YEARS PRIOR

Taxpayer	2007 Equalized Value	2007 Rank	2007 Percentage of Total Equalized Value	1998 Equalized Value	1998 Rank	1998 Percentage of Total Equalized Value
Individual	\$ 176,873,300	1	0.34%	\$ 42,780,779	6	0.17%
Pabst Farms	144,296,400	2	0.28%	--	--	--
Bielinski Bros.	139,739,200	3	0.27%	31,678,259	9	0.13%
Harmony Homes	129,926,200	4	0.25%	34,538,803	8	0.14%
Brookfield Square	129,667,800	5	0.25%	64,929,377	2	0.26%
Kohl's Department Store	119,166,000	6	0.23%	55,907,079	4	0.22%
General Electric Medical Systems	117,341,400	7	0.23%	61,042,025	3	0.24%
Brookfield Highlands	106,244,200	8	0.20%	--	--	--
Target Corporation	105,844,800	9	0.20%	--	--	--
Sunset Investment Co.	101,650,900	10	0.20%	--	--	--
Quad Graphics	--	--	--	72,213,271	1	0.29%
Dayton Hudson Corporation	--	--	--	48,549,064	5	0.19%
Strong Funds	--	--	--	39,776,613	7	0.16%
Milwaukee Brookfield Limited	--	--	--	26,424,176	10	0.10%
TOTAL	\$1,270,750,200		2.44%	\$ 477,839,446		1.89%
TOTAL COUNTY EQUALIZED VALUE	\$51,988,144,000			\$25,227,651,400		

Source: Waukesha County Tax System

WAUKESHA COUNTY, WISCONSIN

TABLE 8
PROPERTY TAXES LEVIED AND COLLECTIONS
LAST TEN FISCAL YEARS

Settlement Year (A)	Total Tax Roll	As of December 31 of Settlement Year		Cumulative as of December 31, 2007	
		Amount Collected	Percent Collected	Amount Collected	Percent Collected
1998	\$543,469,071	\$540,381,030	99.43%	\$543,465,285	100.00%
1999	\$575,585,043	\$572,331,202	99.43%	\$575,581,174	100.00%
2000	\$592,900,730	\$589,659,119	99.45%	\$592,896,496	100.00%
2001	\$616,724,632	\$612,859,652	99.37%	\$616,704,196	100.00%
2002	\$662,116,100	\$657,637,060	99.32%	\$662,102,942	100.00%
2003	\$688,967,171	\$684,864,602	99.40%	\$688,944,892	100.00%
2004	\$723,215,360	\$719,960,843	99.55%	\$723,207,498	100.00%
2005	\$760,508,669	\$757,099,379	99.55%	\$760,065,131	99.94%
2006	\$773,507,770	\$769,635,799	99.50%	\$772,096,620	99.82%
2007	\$809,690,943	\$804,474,334	99.36%	\$804,474,334	99.36%

SOURCE: Waukesha County Treasurer's Tax Settlement Reports

NOTE: (A) The County levy is settled (collected) by the County Treasurer in the year following the year it is levied.

WAUKESHA COUNTY, WISCONSIN

TABLE 9
RATIO OF OUTSTANDING DEBT TO EQUALIZED VALUATION
AND DEBT PER CAPITA
LAST TEN FISCAL YEARS

<u>Year Ending December 31</u>	<u>Estimated Population (A)</u>	<u>Equalized Valuation (B)</u>	<u>Outstanding Debt</u>	<u>Percent of Debt to Equalized Valuation</u>	<u>Percent of Debt to Personal Income (C)</u>	<u>Debt Per Capita</u>
1998	345,440	\$24,752,110,250	\$55,575,000	0.22%	0.44%	160.88
1999	350,273	\$26,442,836,150	\$55,425,000	0.21%	0.41%	158.23
2000	360,767	\$28,802,075,250	\$57,200,000	0.20%	0.39%	158.55
2001	363,571	\$31,074,293,750	\$58,930,000	0.19%	0.40%	162.09
2002	368,077	\$33,791,109,550	\$65,085,000	0.19%	0.43%	176.82
2003	371,189	\$36,910,435,050	\$69,665,000	0.19%	0.45%	187.68
2004	373,339	\$40,244,065,050	\$71,465,000	0.18%	0.44%	191.42
2005	377,348	\$44,614,092,450	\$77,150,000	0.17%	*	204.45
2006	379,577	\$48,476,599,550	\$79,525,000	0.16%	*	209.51
2007	381,603	\$50,954,981,250	\$78,250,000	0.15%	*	205.06

*Information not yet available.

NOTES:

- (A) Source: 2000 Census Data, Wisconsin Department of Administration.
- (B) Value as reduced by tax incremental financing districts.
- (C) Personal Income shown in Table 12.

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WAUKESHA COUNTY, WISCONSIN

TABLE 10
LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS
(dollars in thousands)

	1998	1999	2000	2001
Equalized Value of Real and Personal Property	<u>\$ 25,227,651</u>	<u>\$ 27,000,725</u>	<u>\$ 29,441,736</u>	<u>\$ 31,816,827</u>
Debt Limit, 5% of Equalized Valuation (Wisconsin Statutory Limitation)	\$ 1,261,383	\$ 1,350,036	\$ 1,472,087	\$ 1,590,841
Amount of Debt Applicable to Debt Limitation:				
General Obligation Promissory Notes	55,575	55,425	57,200	58,930
Less: Debt Service Funds	<u>(5,281)</u>	<u>(2,918)</u>	<u>(2,974)</u>	<u>(3,529)</u>
Total Amount of Debt Applicable to Debt Margin	50,294	52,507	54,226	55,401
Legal Debt Margin-(Debt Capacity)	<u>\$ 1,211,089</u>	<u>\$ 1,297,529</u>	<u>\$ 1,417,861</u>	<u>\$ 1,535,440</u>
Percent of Debt Capacity Used	4.0%	3.9%	3.7%	3.5%

WAUKESHA COUNTY, WISCONSIN

TABLE 10
LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS
(dollars in thousands)

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<u>\$ 34,518,445</u>	<u>\$ 37,450,170</u>	<u>\$ 40,939,574</u>	<u>\$ 45,451,031</u>	<u>\$ 49,477,110</u>	<u>\$ 51,988,144</u>
\$ 1,725,922	\$ 1,872,509	\$ 2,046,979	\$ 2,272,552	\$ 2,473,855	\$ 2,599,407
65,085 <u>(3,491)</u>	69,665 <u>(3,207)</u>	71,465 <u>(3,003)</u>	77,150 <u>(3,018)</u>	79,525 <u>(3,003)</u>	78,250 <u>(3,242)</u>
61,594	66,458	68,462	74,132	76,522	75,008
<u>\$ 1,664,328</u>	<u>\$ 1,806,051</u>	<u>\$ 1,978,517</u>	<u>\$ 2,198,420</u>	<u>\$ 2,397,333</u>	<u>\$ 2,524,399</u>
3.6%	3.5%	3.3%	3.3%	3.1%	2.9%

WAUKESHA COUNTY, WISCONSIN
TABLE 11
COMPUTATION OF DIRECT AND OVERLAPPING DEBT

Governmental Unit	Outstanding Debt As of March 1, 2008	% of Debt Within County	Amount of Debt Within County
DIRECT DEBT			
Waukesha County	79,525,000	100.00%	78,250,000
TOTAL DIRECT DEBT			\$ 78,250,000
OVERLAPPING DEBT			
Cities:			
Brookfield	44,652,413	100.00%	44,652,413
Delafield	15,008,296	100.00%	15,008,296
Milwaukee	831,505,000	0.06%	498,903
Muskego	20,300,474	100.00%	20,300,474
New Berlin	34,114,413	100.00%	34,114,413
Oconomowoc	22,266,904	100.00%	22,266,904
Pewaukee	11,492,229	100.00%	11,492,229
Waukesha	84,991,045	100.00%	84,991,045
Total All Cities			\$ 233,324,677
Towns:			
Brookfield	5,266,695	100.00%	5,266,695
Delafield	518,167	100.00%	518,167
Eagle	68,868	100.00%	68,868
Genesee	908,438	100.00%	908,438
Lisbon	6,463,298	100.00%	6,463,298
Merton	519,091	100.00%	519,091
Mukwonago	120,106	100.00%	120,106
Oconomowoc	9,072,665	100.00%	9,072,665
Ottawa	13,198	100.00%	13,198
Summit	13,400,298	100.00%	13,400,298
Vernon	350,530	100.00%	350,530
Waukesha	45,000	100.00%	45,000
Total All Towns			\$ 36,746,354
Villages:			
Big Bend	605,250	100.00%	605,250
Butler	755,000	100.00%	755,000
Chenequa	65,964	100.00%	65,964
Dousman	19,583	100.00%	19,583
Eagle	14,159	100.00%	14,159
Elm Grove	15,059,998	100.00%	15,059,998
Hartland	6,312,610	100.00%	6,312,610
Lac LaBelle	2,424,841	99.74%	2,418,536
Lannon	2,985,000	100.00%	2,985,000
Menomonee Falls	50,060,000	100.00%	50,060,000
Merton	1,722,442	100.00%	1,722,442
Mukwonago	20,405,456	99.20%	20,242,212
Nashotah	147,911	100.00%	147,911
North Prairie	1,538,557	100.00%	1,538,557
Oconomowoc Lake	230,852	100.00%	230,852
Pewaukee	6,629,337	100.00%	6,629,337
Sussex	16,412,072	100.00%	16,412,072
Wales	1,402,628	100.00%	1,402,628
Total All Villages			\$ 126,622,111

WAUKESHA COUNTY, WISCONSIN
TABLE 11
COMPUTATION OF DIRECT AND OVERLAPPING DEBT

Governmental Unit	Outstanding Debt As of March 1, 2008	% of Debt Within County	Amount of Debt Within County
School Districts:			
Arrowhead UHS	18,720,000	100.00%	\$ 18,720,000
East Troy	8,650,000	0.54%	46,710
Elmbrook	17,370,000	100.00%	17,370,000
Hamilton	19,985,000	100.00%	19,985,000
Hartland-Lakeside J3	10,020,265	100.00%	10,020,265
Kettle Moraine	17,435,000	100.00%	17,435,000
Lake Country	3,745,000	100.00%	3,745,000
Menomonee Falls	32,156,714	100.00%	32,156,714
Merton Community	3,340,000	100.00%	3,340,000
Milwaukee Area TCD	43,875,000	0.41%	179,888
Mukwonago	15,090,000	99.97%	15,085,473
Muskego-Norway	42,485,000	83.16%	35,330,526
New Berlin	48,990,000	100.00%	48,990,000
Norris	239,925	100.00%	239,925
North Lake	2,435,000	100.00%	2,435,000
Oconomowoc Area	68,710,000	89.82%	61,715,322
Palmyra-Eagle	15,530,333	47.70%	7,407,969
Pewaukee	22,298,109	100.00%	22,298,109
Richmond	3,495,285	100.00%	3,495,285
Stone Bank	2,460,000	100.00%	2,460,000
Swallow	4,725,000	100.00%	4,725,000
Waukesha	15,980,000	100.00%	15,980,000
Waukesha Area TCD	29,400,000	97.19%	28,573,860
West Allis	20,370,000	6.09%	1,240,533
Total All School Districts			\$ 372,975,579
Sanitary Districts			
Ashippun Lake	322,463	100.00%	322,463
Blackhawk	390,000	100.00%	390,000
Town of Brookfield #4	800,000	100.00%	800,000
Lake Pewaukee	2,288,392	100.00%	2,288,392
Little Muskego Lake	73,332	100.00%	73,332
Mary Lane	735,000	100.00%	735,000
Okauchee Lake	150,000	100.00%	150,000
School Section Lake	91,411	100.00%	91,411
Milwaukee Metropolitan Sewerage District	521,274,539	0.03%	156,382
Total Sanitary Districts			\$ 5,006,980
TOTAL OVERLAPPING DEBT			\$ 774,675,701
TOTAL DIRECT AND OVERLAPPING DEBT			\$ 852,925,701

Source: Survey of Underlying Governmental Units conducted by Robert W. Baird & Co. as of March, 2008.

WAUKESHA COUNTY, WISCONSIN

TABLE 12
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS

Fiscal Year	(1) <u>Population</u>	(2) (\$000's) <u>Personal Income</u>	(2) Per Capita <u>Personal Income</u>	(3) <u>Public School Enrollment</u>	(3) <u>Private School Enrollment</u>	(4) Average <u>Unemployment Rate</u>
1998	345,440	\$12,579,543	\$36,416	58,504	14,025	2.3%
1999	350,273	\$13,546,458	\$38,674	59,145	14,081	2.1%
2000	360,767	\$14,806,238	\$41,041	59,279	14,087	2.5%
2001	363,571	\$14,847,512	\$40,838	59,304	14,321	3.3%
2002	368,077	\$15,133,118	\$41,114	60,165	14,026	4.6%
2003	371,189	\$15,423,274	\$41,551	60,746	13,554	4.8%
2004	373,339	\$16,223,446	\$43,455	61,831	13,038	4.2%
2005	377,348	\$17,151,976	\$45,454	62,472	12,718	3.8%
2006	379,577	*	*	62,859	12,801	3.8%
2007	381,603	*	*	63,082	12,592	3.9%

*Information not yet available.

Sources:

- (1) Fiscal year 2000 is U.S. Census figure; all other figures are estimated by the Wisconsin Department of Administration.
- (2) Bureau of Economic Analysis-US Department of Commerce.
- (3) Wisconsin Department of Public Instruction.
- (4) Wisconsin Department of Industry, Labor and Human Relations, Bureau of Labor Market Information. 2007 figure is preliminary.

WAUKESHA COUNTY, WISCONSIN

TABLE 13
TEN LARGEST EMPLOYERS
2007 AND NINE YEARS PRIOR

Employer	Product/Business	2007			1998		
		Approximate Employment	% of Total	Rank	Approximate Employment	% of Total	Rank
ProHealth Care-formerly Waukesha Memorial Hospital	Health Services	5,018	19%	1	2,245	11%	4
Kohl's Department Stores	Retail, Dist. Center, Headquarters	4,133	16%	2	2,879	15%	2
Roundy's	Food Wholesale/Retail	3,611	14%	3	--	--	--
General Electric Medical Systems	Medical Products	3,445	13%	4	2,655	13%	3
Quad Graphics	Printing/Headquarters	3,085	12%	5	3,433	17%	1
Waukesha School District	Education	1,687	6%	6	1,500	8%	6
Walmart Corporation	Retail	1,445	5%	7	--	--	--
Community Memorial Hospital	Health Services	1,430	5%	8	--	--	--
Waukesha County	Government	1,400	5%	9	1,338	7%	8
Cooper Power Systems	Power Transformers	1,376	5%	10	1,751	9%	5
Waukesha County Technical College	Post Secondary Education	--	--	--	1,373	7%	7
Target Corporation	Retail Distribution Center	--	--	--	1,282	6%	9
Fleming Companies, Inc		--	--	--	1,280	6%	10
Total		26,630	100%		19,736	100%	

SOURCE: Wisconsin Department of Workforce Development
Labor Market Information Bureau
January, 2008 and March, 1999 employer inquiry updates

WAUKESHA COUNTY, WISCONSIN

TABLE 14
FULL-TIME EQUIVALENT BUDGETED COUNTY POSITIONS BY FUNCTIONAL AREA
LAST TEN FISCAL YEARS

Functional Areas:	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Justice and public safety	456.5	459.75	463.75	469.75
Health and human services	421.93	425.29	419.00	425.44
Environment, parks and education	153.16	155.16	150.63	151.63
Public works	167.50	168.50	169.50	169.50
General government	<u>129.40</u>	<u>129.40</u>	<u>130.15</u>	<u>133.15</u>
Total Regular Positions County-Wide	1,328.49	1,338.10	1,333.03	1,349.47
Temporary Extra Help	*	119.37	112.61	117.50
Overtime	<u>*</u>	<u>26.43</u>	<u>32.04</u>	<u>32.34</u>
Total Position Equivalents	1,328.49	1,483.90	1,477.68	1,499.31

*Information not available.

Source: Waukesha County Budget Office

WAUKESHA COUNTY, WISCONSIN

TABLE 14
FULL-TIME EQUIVALENT BUDGETED COUNTY POSITIONS BY FUNCTIONAL AREA
LAST TEN FISCAL YEARS

<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007 Budget</u>
468.25	473.85	492.10	515.99	531.88	537.75
427.64	424.83	430.17	429.03	429.98	428.48
151.63	153.75	153.00	153.54	150.50	148.00
166.50	163.50	162.50	160.75	161.00	158.50
<u>132.38</u>	<u>128.55</u>	<u>127.75</u>	<u>127.80</u>	<u>127.90</u>	<u>127.82</u>
1,346.40	1,344.48	1,365.52	1,387.11	1,401.26	1,400.55
130.34	125.78	117.14	121.08	124.07	118.96
<u>26.89</u>	<u>26.71</u>	<u>23.48</u>	<u>27.96</u>	<u>24.64</u>	<u>23.32</u>
1,503.63	1,496.97	1,506.14	1,536.15	1,549.97	1,542.83

WAUKESHA COUNTY, WISCONSIN

TABLE 15
MISCELLANEOUS OPERATING INDICATORS
LAST TEN FISCAL YEARS

	1998	1999	2000	2001
JUSTICE AND PUBLIC SAFETY				
Jail Bookings	8,622	8,875	8,709	8,738
Average Daily Population - Jail	281	298	306	307
Average Daily Population - Huber Facility	236	253	269	252
HEALTH AND HUMAN SERVICES				
Economic Services/Support Program				
Unduplicated Cases (a)	4,221	4,499	5,189	5,758
Mental Health Center Days of Care	5,761	6,201	6,030	7,315
PARKS & LAND USE				
Daily Entrance Stickers	58,026	63,030	64,000	75,960
Annual Stickers	5,405	6,750	6,100	5,835
Annual Boat Launch Stickers	415	506	500	455
Daily Boat Launches	18,888	17,640	17,500	16,237
PUBLIC WORKS				
Building Operations:				
Electricity Consumption (Kilowatt-Hours)	12,354,567	12,093,828	12,188,096	12,040,686
Natural Gas Consumption (Therm)	594,774	646,887	652,000	599,220
Water Consumption (Gallons)	35,101,600	33,895,200	37,308,400	37,706,400
Transportation:				
Centerline Miles of Road Maintained				
County	385	385	385	385
State	241	241	241	241
Airport:				
Based Aircraft	191	202	215	225
Annual Operations (takeoffs & landings)	98,630	105,776	95,519	105,635

* Information not available

(a) Unduplicated counts are available only on a monthly basis. This represents the month of December

Source: Waukesha County Budget Division

WAUKESHA COUNTY, WISCONSIN

TABLE 15
MISCELLANEOUS OPERATING INDICATORS
LAST TEN FISCAL YEARS

2002	2003	2004	2005	2006	2007
8,499	9,337	10,869	9,310	9,957	9,954
337	329	291	333	387	430
264	266	266	269	267	260
6,752	8,009	8,901	9,505	10,200	10,837
7,127	8,055	6,527	7,211	7,169	7,360
76,234	67,897	65,282	75,391	72,992	69,546
5,839	5,643	7,311	7,685	7,558	8,457
454	486	495	486	451	491
15,783	15,795	16,223	15,266	11,175	14,459
12,074,318	11,372,118	11,847,394	14,719,569	15,886,571	19,673,792
646,256	589,673	577,855	540,278	688,651	836,178
36,533,900	29,857,500	35,977,200	38,186,300	37,375,050	35,731,600
387	390	390	396	400	398
241	245	245	250	250	260
225	225	225	225	247	247
102,891	101,418	98,804	91,024	65,691	64,520

WAUKESHA COUNTY, WISCONSIN

TABLE 16
CAPITAL ASSET STATISTICS BY FUNCTIONAL AREA
LAST TEN FISCAL YEARS

	1998	1999	2000	2001
JUSTICE AND PUBLIC SAFETY				
Correction Facility Capacities				
Huber Facility	326	326	326	326
County Jail	306	306	306	306
 PARKS, ENVIRONMENT, EDUCATION, AND LAND USE				
Number of County Parks	6	7	7	7
Park Acreage:				
Developed	2,774	2,947	2,910	2,910
Undeveloped	3,241	3,504	3,021	4,005
County Golf Courses	3	3	3	3
Ice Arenas	2	2	2	2
Nature Center	1	1	1	1
Exposition Center	1	1	1	1
 PUBLIC WORKS				
Centerline Miles of County Roads	385	385	385	385
Traffic Signals	38	43	54	58
Bridges	49	50	51	51
 Active Vehicles in Vehicle Replacement Plan	361	363	365	364
 Airport:				
Number of Runways	2	2	2	2

* Information not available.

Source: Waukesha County Departments

WAUKESHA COUNTY, WISCONSIN

TABLE 16
CAPITAL ASSET STATISTICS BY FUNCTIONAL AREA
LAST TEN FISCAL YEARS

2002	2003	2004	2005	2006	2007
326	326	326	326	326	326
306	306	306	469	469	469
7	7	8	8	8	8
2,910	3,160	3,160	3,160	3,160	3,598
4,450	4,534	4,915	5,145	5,200	5,407
3	3	3	3	3	3
2	2	2	2	2	2
1	1	1	1	1	1
1	1	1	1	1	1
387	390	390	396	400	398
63	74	78	82	85	90
52	52	53	60	60	30
370	367	384	384	383	384
2	2	2	2	2	2

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